

## FORWARD PLAN

## Period 14 December 2018 to 28 February 2019

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Transfer of Properties to Portsmouth Community Housing Trust	Cabinet Member for Resources	20 Dec 2018	KEY	Louise Wilders, Director of Community and Communication	Open	
Council Housing Budget 2019/20 (including rents)	Cabinet Member for Housing	29 Jan 2019	KEY	Wayne Layton, Finance Manager	Open	
Southsea Community Centre	Cabinet Member for Housing	29 Jan 2019	KEY	Jo Bennett Head of Business Relationships, Growth & Support	Open	
Capital Programme 2018/19 onwards	Cabinet Full Council	5 Feb 2019 12 Feb 2019	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
PCC Budget and Council Tax 2019/20 and Medium Term Budget Forecast	Cabinet Full Council	5 Feb 2019 12 Feb 2019	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	